

**2003/04 ACTUAL FTE ENROLMENT REPORT
PROGRAM DETAIL BY PDC**

**MINISTRY OF ADVANCED EDUCATION
MALASPINA UNIVERSITY-COLLEGE**

PDC	Program Name	2001/02	2002/03	2003/04	
		ACTUAL FTE	ACTUAL FTE	ACTUAL SCH	ACTUAL FTE
<u>Adult Basic Education</u>					
6111	ELT	28.7	34.94	25605.00	27.68
6121	ABE DEV LEVEL	530.3	511.67	419500.00	453.50
6122	ABE FUND LEVEL	131.6	133.90	106514.00	115.20
6123	EMPLOYMENT PREP			2352.00	2.54
6143	ASE ACAD SKILLS	15.3	16.14	11377.00	12.35
6144	ASE VOC TRAIN	26.0	28.60	31276.00	33.81
Adult Basic Education Subtotal		731.9	725.25	596624.00	645.08
<u>Career/Technical</u>					
1210	FOREST RESOURCE	33.0	25.35	25610.00	25.75
1410	AQUACULTURE	39.5	44.96	59802.00	40.10
1410	RESOURCE MGR	32.0	46.93	46370.00	45.07
3130	BUS ADMIN	106.6	118.82	44670.00	102.94
3130	C.HLTH ADMN	11.0	13.29	3135.00	6.11
3410	HOTEL ADMIN	57.0	53.60	23925.00	43.45
3410	TOURISM	41.0	31.85	26150.00	26.82
3515	COMP SYS TECH	43.2	45.57	38721.00	62.96
4144	CHILD & YOUTH WORKER	28.4	34.28	22941.00	47.95
4160	LEISURE & REC	81.1	45.09	40510.00	40.64
5110	APPLIED ARTS1&2	145.5	135.19	72192.00	142.30
5124	MUSIC	62.0	79.98	44500.00	78.54
Career/Technical Subtotal		680.3	674.91	448526.00	662.63
<u>Academic</u>					
5711	ACADEMIC ARTS	1025.0	1027.37	670817.51	1374.02
5712	PERFORMING ARTS			153301.11	350.31
5713	SCIENCE	225.0	225.00	200006.88	254.36
	Nursing FTEs from CT			99710.00	128.00
Academic Subtotal		1250.0	1252.37	1123835.50	2106.69

University College

5711	ACADEMIC ARTS	341.8	432.79		
5711	FIRST NATIONS UT	50.0	50.00		
5713	SCIENCE	250.0	34.90		
8011	B.A.	294.0	385.11		
8011	B.A. (FIRST NATIONS)	26.1	15.46	*included in Remaining	
8012	B.ED.	204.1	257.21	106394.00	327.01
8013	BNURS.	98.5	53.78	24471.00	88.82
8014	BACHELOR/BUSINESS	104.8	106.75		
8015	B.SC.	48.2	32.62		
8019	B. CHILD/YOUTH	83.2	66.38	40187.00	99.40
8022	B. TOURISM	68.3	45.41	42235.00	68.86
8024	B. COMP. SCIENCE	13.6	17.86	27600.00	61.33
	Remainder			227029.00	529.51
	Cost Recovery			1134.00	37.80
	NIC Nursing			14694.00	17.00
University College Subtotal		1582.6	1498.27	240887.00	1229.73

Vocational

1140	MARINE EMERG DUTIES			540.00	0.53
1152	AQUACULTURE	19.6	13.70	18574.00	15.10
3100	ESSENTIAL SKILLS		4.80	3022.00	2.97
3210	ABT ON-LINE	4.2	12.20	17028.00	16.65
3210	OFFICE ADMIN	122.1	105.15	77156.00	93.64
3233	MED OFFICE ASST			2143.00	2.11
3426	PROF BARTENDING			2304.00	2.26
3440	FOOD SERVICES			3574.00	3.51
3481	BUILDING SER WORKER			840.00	0.83
4141	HUM SERV WORK	35.3	40.04	27615.00	55.29
4145	COMM SUPP WORKER	74.0	67.67	20685.00	31.34
4241	RN REFRESHER	83.6	67.92	21158.00	43.83
4250	PRAC NURSE	44.7	68.40	87844.00	73.18
4260	RES. CARE AIDE	66.3	72.79	67980.00	73.49
4321	DENT ASST	41.8	42.47	44460.00	43.67
4355	HOSPITAL UNIT ASSISTANT			12441.00	12.22
4411	E.C.E.C.	48.4	45.62	38479.50	55.42
9400	EXPANDED CAPACITY	122.8	58.47	44291.00	46.44
	Short Courses w/out PDCs			57492.00	56.48
Vocational Subtotal		662.8	599.23	489594.50	628.96

Career Technical Centre

9800	CTC FTES	11.9	23.00	74966.00	63.91
Career Technical Centre Subtotal		11.9	23.00	74966.00	63.91

ELTT

1141	HORT. TECH.	33.2	31.21	42688.00	34.87
2322	AUTO		32.45	36291.00	29.50

2325	HEAVY DUTY		36.45	50292.00	40.89
2327	AIR BRAKES			180.00	0.18
2351	APPLIANCE REPAIR	17.8	17.97	18990.00	15.44
2354	SMALL ENGINE		16.46	19952.00	16.22
2411	WELDING	49.3	37.67	40386.00	32.83
2413	WELD 'A & B'		6.02	13104.00	10.65
2537	RESIDENT CONST	18.4	18.09	24415.00	19.85
2581	HEAVY EQUIP OPERATOR			20220.00	16.60
3442	CULINARY ARTS	159.2	162.82	173003.00	140.65
3444	BAKING	17.1	17.59	18319.00	14.89
3462	BARBERING	17.7	17.75	19608.00	15.94
3462	HAIRDRESSING	47.0	52.13	63002.00	51.22
	Part-Time Vocational through CE		159.60		
ELTT Subtotal		359.7	606.21	540450.00	439.73
<u>Apprenticeship</u>					
2322	AUTO MECH APP	12.4	12.65	17556.00	14.27
2325	H.D. MECH APP	15.2	13.70	18216.00	14.81
2412	WELDING APP			440.00	0.36
2532	CARPENTRY	10.4	12.68	17865.00	14.52
3442	CULINARY ARTS APP			1320.00	1.07
3444	BAKING APP			1800.00	1.46
Apprenticeship Subtotal		38.0	39.03	57197.00	46.49
	PLA		19.99		19.21
Malaspina University-College Total		5317.2	5438.26	3572080.00	5842.43