

Due June 30, 2003

MINISTRY OF ADVANCED EDUCATION MALASPINA UNIVERSITY-COLLEGE 2002/03 ACTUAL FTE ENROLMENT REPORT PROGRAM DETAIL BY PDC

PDC	Program Name	2001/02	2002/03			
		ACTUAL FTE	ACTUAL SCH	ACTUAL FTE	ACTUAL PLA FTE	TOTAL FTE
<u>Adult Basic Education</u>						
6111	ELT	28.7	32415.0	34.94		34.94
6121	ABE DEV LEVEL	530.3	473075.0	511.67		511.67
6122	ABE FUND LEVEL	131.6	123980.0	133.90	0.82	134.72
6143	ASE ACAD SKILLS	15.3	14933.0	16.14		16.14
6144	ASE VOC TRAIN	26.0	26446.0	28.60		28.60
Adult Basic Education Subtotal		731.9	670849.0	725.25	0.82	726.07
<u>Career/Technical</u>						
1210	FOREST RESOURCE	33.0	24790.0	25.35		25.35
1410	AQUACULTURE	39.5	60945.0	44.96		44.96
1410	RESOURCE MGR	32.0	50125.0	46.93		46.93
3130	BUS ADMIN	106.6	53946.0	118.82	0.80	119.62
3130	C.HLTH ADMN	11.0	3276.0	13.29		13.29
3410	HOTEL ADMIN	57.0	29880.0	53.60		53.60
3410	TOURISM	41.0	31055.0	31.85	3.20	35.05
3515	COMP SYS TECH	43.2	34127.5	45.57		45.57
4144	CHILD & YOUTH WORKEI	28.4	21627.0	32.48	1.80	34.28
4160	LEISURE & REC	81.1	43960.0	45.09		45.09
4210	RN DIPLOMA	113.6	110593	174.48		174.48
5110	APPLIED ARTS1&2	145.5	66186.0	135.19	0.10	135.29
5124	MUSIC	62.0	41215.0	79.98		79.98
Career/Technical Subtotal		793.9	571725.5	847.59	5.90	853.49
<u>Academic</u>						
5711	ACADEMIC ARTS	1025.0	488408.2	1025.00	2.37	1027.37
5713	SCIENCE	225.0	167781.4	225.00		225.00
Academic Subtotal		1250.0	656189.6	1250.00	2.37	1252.37

University College

5711	ACADEMIC ARTS	341.8	<u>206222.6</u>	<u>432.79</u>		<u>432.79</u>
5711	FIRST NATIONS UT	50.0	<u>23824.8</u>	<u>50.00</u>		<u>50.00</u>
5713	SCIENCE	250.0	<u>26024.8</u>	<u>34.90</u>		<u>34.90</u>
8011	B.A.	294.0	<u>191463</u>	<u>385.11</u>		<u>385.11</u>
8011	B.A. (FIRST NATIONS)	26.1	<u>13365.0</u>	<u>15.36</u>	<u>0.10</u>	<u>15.46</u>
8012	B.ED.	204.1	<u>175635.0</u>	<u>257.21</u>		<u>257.21</u>
8013	BNURS.	98.5	<u>49260</u>	<u>51.38</u>	<u>2.40</u>	<u>53.78</u>
8014	BACHELOR/BUSINESS	104.8	<u>49755</u>	<u>106.75</u>		<u>106.75</u>
8015	B.SC.	48.2	<u>25315.0</u>	<u>32.62</u>		<u>32.62</u>
8019	B. CHILD/YOUTH	83.2	<u>31404</u>	<u>64.58</u>	<u>1.80</u>	<u>66.38</u>
8022	B. TOURISM	68.3	<u>21750.0</u>	<u>45.41</u>		<u>45.41</u>
8024	B. COMP. SCIENCE	13.6	<u>9900</u>	<u>17.86</u>		<u>17.86</u>
University College Subtotal		1582.6	823919.1	1493.97	4.30	1498.27

Vocational

1152	AQUACULTURE	19.6	<u>16780.0</u>	<u>13.70</u>		<u>13.70</u>
3100	ESSENTIAL SKILLS		<u>4886.0</u>	<u>4.80</u>		<u>4.80</u>
3210	ABT ON-LINE	4.2		<u>12.20</u>		<u>12.20</u>
3210	OFFICE ADMIN	122.1	<u>97260.0</u>	<u>105.15</u>		<u>105.15</u>
4141	HUM SERV WORK	35.3	<u>20898.0</u>	<u>40.04</u>	<u>1.30</u>	<u>41.34</u>
4145	COMM SUPP WORKER	74.0	<u>44672.8</u>	<u>67.67</u>	<u>3.60</u>	<u>71.27</u>
4241	RN REFRESHER	83.6	<u>30565</u>	<u>67.92</u>		<u>67.92</u>
4250	PRAC NURSE	44.7	<u>84132</u>	<u>68.40</u>		<u>68.40</u>
4260	RES. CARE AIDE	66.3	<u>67330</u>	<u>72.79</u>	<u>1.30</u>	<u>74.09</u>
4321	DENT ASST	41.8	<u>43227.0</u>	<u>42.47</u>		<u>42.47</u>
4411	E.C.E.C.	48.4	<u>32220.0</u>	<u>45.62</u>	<u>0.40</u>	<u>46.02</u>
9400	EXPANDED CAPACITY	122.8	<u>59817.0</u>	<u>58.47</u>		<u>58.47</u>
9800	PART TIME VOC	164.8	<u>162474.1</u>	<u>159.60</u>		<u>159.60</u>
Vocational Subtotal		662.8	664261.8	758.83	6.60	765.43

Career Technical Centre

9800	CTC FTES	11.9	<u>23436.0</u>	<u>23.00</u>		<u>23.00</u>
Career Technical Centre Subtotal		11.9	23436.0	23.00		23.00

ELTT

1141	HORT. TECH.	33.2	31 770	31.21		31.21
2010	ESSENTIAL SKILLS	5.1	4 886	4.80		4.80
2322	AUTO		39912.0	32.45		32.45
2325	HEAVY DUTY		44838.0	36.45		36.45
2351	APPLIANCE REPAIR	17.8	22105.0	17.97		17.97
2354	SMALL ENGINE		20240.0	16.46		16.46
2412	WELDING	49.3	48323.0	37.67		37.67
2413	WELD 'B'		7410.0	6.02		6.02
2537	RESIDENT CONST	18.4	22256.0	18.09		18.09
3442	CULINARY ARTS	159.2	200255.0	162.82		162.82
3444	BAKING	17.1	21644.0	17.59		17.59
3462	BARBERING	17.7	21840.0	17.75		17.75
3462	HAIRDRESSING	47.0	64107.0	52.13		52.13
ELTT Subtotal		364.8	549586.0	451.41		451.41

Apprenticeship

2322	AUTO MECH APP	12.4	15570.0	12.65		12.65
2325	H.D. MECH APP	15.2	16848.0	13.70		13.70
2532	CARPENTRY	10.4	15597.0	12.68		12.68
Apprenticeship Subtotal		38.0	48015.0	39.03		39.03

Malaspina University-College Total		5435.9	4007982.02	5589.08	19.99	5609.07
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