

**MALASPINA UNIVERSITY-COLLEGE**

**Final Report  
Due May 15, 2004**

**Actual 2003/04 Student FTE**

	2003/04	
	Funded FTEs <sup>(1)</sup>	Actual FTEs
<b>Malaspina University-College</b>		
AVED Programs		
Developmental:		
English Language Training	----	28
ASE	----	46
ABE (all others)	----	571
Developmental total	----	645
Career/Technical	----	663 <sup>(2)</sup>
Academic (Years 1 and 2)	----	2,107
Degree Program (Years 3 and 4)	----	1,230 <sup>(3)</sup>
Vocational	----	692 <sup>(4)</sup>
AVED Program Total	5,696	5,337
Industry Training:		
ELTT	----	440
Apprenticeship	----	46
Industry Training Total	513	486
PLA		19
<b>Total FTE for 2003/04</b>	<b>6,209</b>	<b>5,842</b>

Notes:

- (1) The funded FTEs include the FTEs to meet the New Era commitments listed below.
- (2) For our 2003/04 Final Report, we have shifted 128 FTEs from Career/Technical to Academic (Years 1 and 2). These FTEs represent the Diploma Nursing program which has been phased out and replaced by the Bachelor of Science in Nursing program.
- (3) Includes 17 FTEs for Bachelor of Science in Nursing delivered at North Island College
- (4) Includes 83 FTEs for short duration programs that meet Ministry criteria

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**Actual 2003/04 FTEs for New Era Commitments**

	Base FTEs	
	Funded 2003/04	Estimated Actual 2003/04
<b>Malaspina University-College</b>		
<b><i>Double the Computer Graduates</i></b>		
Bachelor of Science in Computing Science	44	61
<b><i>Health</i></b>		
Diploma in Nursing\Registered Nurse	180	0 *
Bachelor of Science in Nursing	110	234
Graduate Nursing Refresher	73	44
Licensed Practical Nurse	77	73
Resident Care Attendant	87	74
<b><i>Train More Social Workers</i></b>		
Bachelor of Child and Youth Care	80	99
<b><i>On-line Learning</i></b>		
Applied Business Technology On-line	12	16
Associate of Arts On-line	6	7
Bachelor of Tourism On-line	5	5
Bachelor of General Studies	15	11
Child Protection	2	1
<b>Total FTE For New Era Commitments</b>	<b>691</b>	<b>625</b>

\* For our 2003/04 Final Report, we have shifted 128 FTEs from Career/Technical to Academic (Years 1 and 2). These FTEs represent the Diploma Nursing program which has been phased out and replaced by the Bachelor of Science in Nursing program.