



MEYERS NORRIS PENNY^{LLP}

**Malaspina University-College
Full Time Equivalent Enrolment Report
Academic Year 2005 – 2006**

MALASPINA UNIVERSITY-COLLEGE
FULL TIME EQUIVALENT ENROLMENT REPORT
ACADEMIC YEAR 2005 - 2006

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AUDITORS' REPORT

To the Board of
Malaspina University-College

We have audited the Full-Time Equivalent ("FTE") Enrolment Report of Malaspina University-College for the year ended March 31, 2006. This report is the responsibility of the University-College's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the FTE Enrolment Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall presentation.

In our opinion, the attached FTE Enrolment Report presents fairly in all material respects the Full Time Equivalent Enrolments of Malaspina University-College for the year ended March 31, 2006 in accordance with the Enrolment Reporting Manual for Colleges and Institutes of British Columbia.

Meyers Harris Penny LLP

Nanaimo, B.C.

Chartered Accountants

June 7, 2006

Malaspina University-College
Full-Time Equivalent Enrolment Report
Academic Year 2005-2006

		2005/2006
		FTE
<i>Domestic Enrolment AVED Funded</i>		
<i>Developmental Programs</i>	ACCESS PROGRAMS	52.92
	ADULT BASIC EDUCATION	694.33
	ENGLISH AS A SECOND LANGUAGE	23.82
	<i>Total Developmental Programs</i>	<u>771.07</u>
<i>Skills Programs</i>	SKILLS PROGRAMS	297.89
	<i>Total Skills Programs</i>	<u>297.89</u>
<i>Certificate Programs</i>	ACTIVITY ASSISTANT	1.35
	ANIMAL CARE AIDE	13.16
	APPLIED BUSINESS TECHNOLOGY	108.27
	<i>Adjustment: ABT-Online Registrations Reported by BCcampus</i>	14.60
	BUSINESS MANAGEMENT	4.38
	COMMUNITY SUPPORT WORKER	22.42
	DENTAL ASSISTANT	48.11
	DENTAL RECEPTIONIST	21.53
	DEVELOPMENTAL STANDARD TEACHING CERTIFICATE	4.50
	GRADUATE NURSE RE-ENTRY	25.13
	HOME SUPPORT/RESIDENT CARE ATTENDANT	52.27
	HORTICULTURE/GROUNDS MAINTENANCE	0.83
	HOSPITAL UNIT CLERK	11.62
	INTERNET ESSENTIALS	23.63
	MANAGEMENT SKILLS FOR SUPERVISORS	7.42
	MEDICAL OFFICE SPECIALTY	2.13
	MEDICAL TRANSCRIPTION	1.60
	MICROCOMPUTER OPERATOR SPECIAL TRAINING	18.13
	PRACTICAL NURSING ACCESS	11.69
	PRACTICAL NURSING	66.97
	PUBLIC SAFETY COMMUNICATIONS	10.00
	SPECIAL EDUCATION ASSISTANT	35.44
	TEACHING ENGLISH AS A FOREIGN LANGUAGE	3.09
	TECHNICAL COMMUNICATIONS	1.77
	<i>Total Certificate Programs</i>	<u>510.03</u>

Malaspina University-College
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		2005/2006
		FTE
<i>Diploma Programs</i>	APPLIED ARTS - GRAPHICS	27.09
	APPLIED ARTS - INTERIOR DESIGN	36.50
	CHILD AND YOUTH CARE	25.57
	CHILD AND YOUTH CARE - FIRST NATIONS	24.75
	CONTINUING HEALTH CARE ADMINISTRATION	3.69
	CRIMINOLOGY	102.63
	EARLY CHILDHOOD EDUCATION	31.31
	FISHERIES & AQUACULTURE TECHNOLOGY	31.54
	FOREST RESOURCES TECHNOLOGY	42.82
	HOSPITALITY MANAGEMENT	47.68
	INFORMATION TECHNOLOGY AND SYSTEMS	45.71
	JAZZ STUDIES DIPLOMA	60.91
	RECREATION MANAGEMENT	54.13
	RESOURCE MANAGEMENT OFFICER TECHNOLOGY	41.44
	SOCIAL SERVICES	71.90
	TECHNICAL THEATRE	29.00
	TOURISM MANAGEMENT	47.80
VISUAL ARTS	30.47	
	<i>Total Diploma Programs</i>	<u>754.94</u>
<i>Degree Programs</i>	BACHELOR OF ARTS	1,404.92
	BACHELOR OF ARTS IN CHILD AND YOUTH CARE	75.70
	BACHELOR OF BUSINESS ADMINISTRATION	362.69
	BACHELOR OF EDUCATION	372.80
	<i>Adjustment: Remove Double-counted Education FTEs</i>	(22.80)
	BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER)	21.60
	BACHELOR OF MUSIC (TRANSFER)	15.33
	BACHELOR OF SCIENCE	352.23
	BACHELOR OF SCIENCE IN FISHERIES & AQUACULTURE	12.76
	BACHELOR OF SCIENCE IN NURSING	234.71
	<i>Adjustment: BSN Enrolment at North Island College</i>	16.40
	BACHELOR OF TOURISM MANAGEMENT	58.30
	UNCLASSIFIED	268.97
		<i>Total Degree Programs</i>
<i>Post-Degree Programs</i>	ADVANCED DIPLOMA IN G.I.S. APPLICATIONS	10.50
	BUSINESS ADMINISTRATION/MBA	33.96
	FISHERIES AND AQUACULTURE EXTENSION PROGRAM	41.79
	FORESTRY EXTENSION PROGRAM	1.85
		<i>Total Post-Degree Programs</i>
<i>AVED-Funded Trades</i>	CARPENTRY FRAMER TECHNICIAN	21.00
		<i>Total AVED-Funded Trades</i>
TOTAL AVED-FUNDED PROGRAMS		<u><u>5,616.63</u></u>

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		2005/2006
		FTE
<i>Domestic Enrolment ITA Funded</i>		
<i>Certificate (ELTT) Programs</i>		
	AUTOMOTIVE SERVICE TECHNICIAN	47.34
	BAKING - PROFESSIONAL	18.87
	BARBER/STYLIST	9.10
	CARPENTRY FRAMER TECHNICIAN	41.72
	CULINARY ARTS	131.76
	HAIRDRESSING	52.39
	HEATING, VENTILATION, AIR CONDITIONING/REFRIGERATION	16.00
	HEAVY DUTY/COMMERCIAL TRANSPORT MECHANICS	35.87
	HEAVY EQUIPMENT OPERATOR	23.81
	HORTICULTURAL TECHNICIAN	31.68
	INBOARD OUTBOARD MARINE TECHNICIAN	15.23
	PULP AND PAPER OPERATIONS	18.96
	WELDING	60.52
	<i>Total Certificate Programs</i>	503.25
<i>ELTT Other Programs</i>		
	AUTOMOTIVE UPGRADING	0.30
	CARPENTRY UPGRADING	0.80
	HAIRDRESSING UPGRADING	0.40
	HEAVY DUTY UPGRADING	2.00
	WELDING - TESTING	13.87
	WELDING - UPGRADING	4.80
	<i>Total ELTT Other Programs</i>	22.17
<i>Apprenticeship Programs</i>		
	AUTOMOTIVE	102.00
	BAKING	46.00
	CARPENTRY	142.00
	CULINARY ARTS	28.00
	HEAVY DUTY MECHANICS	93.00
	WELDING	23.25
	<i>Total Apprenticeship Programs</i>	434.25
	TOTAL ITA-FUNDED PROGRAMS	959.67
	TOTAL DOMESTIC ENROLMENT	6,576.30

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International Enrolment		
<i>Developmental Programs</i>	ADULT BASIC EDUCATION	3.17
	ENGLISH AS A SECOND LANGUAGE	302.67
	Total Developmental Programs	305.84
<i>Skills Programs</i>	SKILLS PROGRAMS	17.48
	Total Skills Programs	17.48
<i>Certificate Programs</i>	BAKING - PROFESSIONAL	1.00
	CARPENTRY FRAMER TECHNICIAN	0.88
	CULINARY ARTS	8.40
	GRADUATE NURSE RE-ENTRY	0.63
	HORTICULTURE/GROUNDS MAINTENANCE	1.43
	TEACHING ENGLISH AS A FOREIGN LANGUAGE	0.18
	TECHNICAL COMMUNICATIONS	0.05
	Total Certificate Programs	12.56
<i>Diploma Programs</i>	APPLIED ARTS - GRAPHICS	8.82
	APPLIED ARTS - INTERIOR DESIGN	4.09
	CRIMINOLOGY DIPLOMA PROGRAM	1.40
	CHILD AND YOUTH CARE	0.90
	EARLY CHILDHOOD EDUCATION	3.76
	FISHERIES & AQUACULTURE TECHNOLOGY	1.97
	HOSPITALITY MANAGEMENT	18.62
	INFORMATION TECHNOLOGY AND SYSTEMS	1.00
	JAZZ STUDIES DIPLOMA	1.76
	RECREATION MANAGEMENT	0.10
	TOURISM MANAGEMENT	26.80
	VISUAL ARTS	0.10
	Total Diploma Programs	69.32
<i>Degree Programs</i>	BACHELOR OF ARTS	77.13
	BACHELOR OF ARTS IN CHILD AND YOUTH CARE	1.70
	BACHELOR OF BUSINESS ADMINISTRATION	222.35
	BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER)	5.53
	BACHELOR OF MUSIC (TRANSFER)	1.43
	BACHELOR OF SCIENCE	60.63
	BACHELOR OF SCIENCE IN NURSING	3.76
	BACHELOR OF TOURISM MANAGEMENT	13.00
	UNCLASSIFIED	6.97
	Total Degree Programs	392.50
<i>Post-Degree Programs</i>	BUSINESS ADMINISTRATION/MBA	106.68
	Total Post-Degree Programs	106.68
	TOTAL INTERNATIONAL ENROLMENT	904.38
	TOTAL ENROLMENT	7,480.69