

MALASPINA UNIVERSITY-COLLEGE
FULL TIME EQUIVALENT (FTE) ENROLMENT REPORT
ACADEMIC YEAR 2006 - 2007
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AUDITORS' REPORT

To the Board of
Malaspina University-College

We have audited the Full Time Equivalent (FTE) Enrolment Report of Malaspina University-College for the year ended March 31, 2007. This report is the responsibility of the University-College's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the Full Time Equivalent (FTE) Enrolment Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall presentation.

In our opinion, the Full Time Equivalent (FTE) Enrolment Report presents fairly, in all material respects, the Full Time Equivalent Enrolments of Malaspina University-College for the year ended March 31, 2007 in accordance with the Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse.

Meyers Marcus Penny LLP

Nanaimo, B.C.

Chartered Accountants

May 2, 2007



Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2007

<i>Program Title</i>		<i>2006/07 Actual FTEs</i>	<i>2005/06 Actual FTEs</i>
<i>Domestic Enrolment AVED Funded</i>			
<i>Developmental Programs</i>			
	ACCESS PROGRAMS	40.76	52.92
	ADULT BASIC EDUCATION	642.87	694.33
	ENGLISH AS A SECOND LANGUAGE	22.94	23.82
	DEVELOPMENTAL - OTHER	1.05	0.00
	<i>Total Developmental Programs</i>	<i>707.62</i>	<i>771.07</i>
<i>Skills Programs</i>			
	SKILLS PROGRAMS	333.03	297.89
	FISHERIES AND AQUACULTURE EXTENSION ¹	30.83	41.79
	FORESTRY EXTENSION ²	3.26	1.85
	<i>Total Skills Programs</i>	<i>367.12</i>	<i>341.53</i>
<i>Certificate Programs</i>			
	ABORIGINAL SPORT MANAGEMENT	14.50	0.00
	ACTIVITY ASSISTANT	3.58	1.35
	ANIMAL CARE AIDE	9.89	13.16
	APPLIED BUSINESS TECHNOLOGY	94.58	108.27
	APPLIED BUSINESS TECHNOLOGY ONLINE	25.90	14.60
	BUSINESS MANAGEMENT	2.88	4.38
	COMMUNITY SUPPORT WORKER	28.92	22.42
	COMPUTERIZED BOOKKEEPING ESSENTIALS	1.62	0.00
	DENTAL ASSISTANT	28.31	48.11
	DENTAL RECEPTIONIST	12.19	21.53
	DESKTOP AND WEB PUBLISHING	2.52	0.00
	DEVELOPMENTAL STANDARD TEACHING CERTIFICATE	9.97	4.50
	EVENT MANAGEMENT	2.50	0.00
	FOREST HARVESTING EQUIPMENT OPERATOR	3.39	0.00
	GRADUATE NURSE RE-ENTRY	25.75	25.13
	HOME SUPPORT/RESIDENT CARE ATTENDANT	64.39	52.27
	HORTICULTURE/GROUNDS MAINTENANCE	0.00	0.83
	HOSPITAL UNIT CLERK	11.03	11.62
	INTERNET ESSENTIALS	0.25	23.63
	INTERNET PRODUCTION	12.10	0.00
	LIFE SKILLS COACH TRAINING	4.39	0.00
	MANAGEMENT SKILLS FOR SUPERVISORS	2.83	7.42
	MEDICAL OFFICE SPECIALTY	9.56	2.13
	MEDICAL TRANSCRIPTON	2.49	1.60
	MICROCOMPUTER OPERATOR SPECIAL TRAINING	0.99	18.13
	PRACTICAL NURSING ACCESS	0.00	11.69
	PRACTICAL NURSING	76.66	66.97

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2007

		<i>2006/07 Actual FTEs</i>	<i>2005/06 Actual FTEs</i>
	<i>Program Title</i>		
	PUBLIC SAFETY COMMUNICATIONS	9.90	10.00
	RESIDENTIAL ELECTRICAL ASSISTANT	6.48	0.00
	SPECIAL EDUCATION ASSISTANT	32.81	35.44
	STERILE SUPPLY TECHNICIAN	9.44	0.00
	SUSTAINABLE LANDSCAPE MANAGEMENT	5.87	0.00
	TEACHING ENGLISH AS A FOREIGN LANGUAGE	4.89	3.09
	TECHNICAL COMMUNICATIONS	6.77	1.77
	<i>Total Certificate Programs</i>	<i>527.35</i>	<i>510.03</i>
<i>Diploma Programs</i>	APPLIED ARTS - GRAPHICS	30.64	27.09
	APPLIED ARTS - INTERIOR DESIGN	36.49	36.50
	CHILD AND YOUTH CARE	22.80	25.57
	CHILD AND YOUTH CARE - FIRST NATIONS	17.70	24.75
	CONTINUING HEALTH CARE ADMINISTRATION	0.69	3.69
	CRIMINOLOGY	91.07	102.63
	EARLY CHILDHOOD EDUCATION	39.23	31.31
	FISHERIES & AQUACULTURE TECHNOLOGY	23.47	31.54
	FOREST RESOURCES TECHNOLOGY	26.25	42.82
	HEALTH SERVICE ADMINISTRATION	4.90	0.00
	HORTICULTURAL THERAPY	2.05	0.00
	HOSPITALITY MANAGEMENT	39.54	47.68
	INFORMATION TECHNOLOGY AND SYSTEMS	37.20	45.71
	JAZZ STUDIES	55.27	60.91
	RECREATION MANAGEMENT	50.93	54.13
	RESOURCE MANAGEMENT OFFICER TECHNOLOGY	34.94	41.44
	SOCIAL SERVICES	61.17	71.90
	TECHNICAL THEATRE	31.83	29.00
	TOURISM MANAGEMENT	52.13	47.80
	VISUAL ARTS	29.00	30.47
	DENTAL HYGIENE	15.95	0.00
	<i>Total Diploma Programs</i>	<i>703.25</i>	<i>754.94</i>
<i>Degree Programs</i>	BACHELOR OF ARTS	1,302.02	1,404.92
	BACHELOR OF ARTS IN CHILD AND YOUTH CARE	60.00	75.70
	BACHELOR OF BUSINESS ADMINISTRATION	406.80	362.69
	BACHELOR OF EDUCATION	307.74	350.00
	BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER)	26.03	21.60
	BACHELOR OF MUSIC (TRANSFER)	10.80	15.33
	BACHELOR OF MUSIC IN JAZZ	14.36	0.00
	BACHELOR OF NATURAL RESOURCE PROTECTION	9.63	0.00
	BACHELOR OF SCIENCE	359.10	352.23

**Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2007**

<i>Program Title</i>	<i>2006/07 Actual FTEs</i>	<i>2005/06 Actual FTEs</i>
BACHELOR OF SCIENCE IN FISHERIES & AQUACULTURE	12.84	12.76
BACHELOR OF SCIENCE IN NURSING	259.00	251.11
BACHELOR OF TOURISM MANAGEMENT	57.90	58.30
UNCLASSIFIED	242.57	268.97
<i>Total Degree Programs</i>	<i>3,068.79</i>	<i>3,173.61</i>
<i>Post-Degree Programs</i>		
ADVANCED DIPLOMA IN G.I.S. APPLICATIONS	5.90	10.50
POST-DEGREE DIPLOMA IN BUSINESS	1.80	0.00
BUSINESS ADMINISTRATION/MBA	25.67	33.96
<i>Total Post-Degree Programs</i>	<i>33.37</i>	<i>44.46</i>
<i>AVED-Funded Trades</i>		
CARPENTRY FRAMER TECHNICIAN	39.04	21.00
WELDING	31.50	0.00
<i>Total AVED-Funded Trades</i>	<i>70.54</i>	<i>21.00</i>
<i>TOTAL AVED-FUNDED PROGRAMS</i>	<i>5,478.04</i>	<i>5,616.63</i>

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
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<i>Program Title</i>	<i>2006/07 Actual FTEs</i>	<i>2005/06 Actual FTEs</i>
Domestic Enrolment ITA Funded		
<i>Certificate (ELTT) Programs</i>		
AUTOMOTIVE SERVICE TECHNICIAN	51.63	47.34
BAKING - PROFESSIONAL	16.00	18.87
BARBER/STYLIST	21.89	9.10
CARPENTRY FRAMER TECHNICIAN	40.52	41.72
CULINARY ARTS	104.50	131.76
HAIRDRESSING	49.08	52.39
HEATING, VENTILATION, AIR CONDITIONING/REFRIGERATION	17.78	16.00
HEAVY DUTY/COMMERCIAL TRANSPORT MECHANICS	32.94	35.87
HEAVY EQUIPMENT OPERATOR	29.45	23.81
HORTICULTURAL TECHNICIAN	26.39	31.68
INBOARD OUTBOARD MARINE TECHNICIAN	17.45	15.23
PULP AND PAPER OPERATIONS	20.96	18.96
WELDING	54.39	60.52
Total Certificate Programs	482.98	503.25
<i>ITA Other Programs</i>		
AUTOMOTIVE UPGRADING	0.00	0.30
CARPENTRY UPGRADING	0.00	0.80
CULINARY ARTS UPGRADING	0.40	0.00
HAIRDRESSING UPGRADING	0.00	0.40
HEAVY DUTY UPGRADING	0.00	2.00
WELDING - TESTING	43.47	13.87
WELDING - UPGRADING	4.53	4.80
Total ITA Other Programs	48.40	22.17
<i>Apprenticeship Programs</i>		
AUTOMOTIVE	103.00	102.00
BAKING	47.00	46.00
CARPENTRY	218.00	142.00
CULINARY ARTS	27.00	28.00
HEAVY DUTY MECHANICS	135.00	93.00
WELDING	8.00	23.25
Total Apprenticeship Programs	538.00	434.25
TOTAL ITA-FUNDED PROGRAMS	1,069.38	959.67
TOTAL DOMESTIC ENROLMENT	6,547.42	6,576.30

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<i>Program Title</i>		<i>2006/07 Actual FTEs</i>	<i>2005/06 Actual FTEs</i>
INTERNATIONAL ENROLMENT			
<i>Developmental Programs</i>			
	ADULT BASIC EDUCATION	2.12	3.17
	ENGLISH AS A SECOND LANGUAGE	321.53	302.67
	ENGLISH AS A SECOND LANGUAGE - HORTICULTURE	19.20	0.00
	Total Developmental Programs	342.85	305.84
<i>Skills Programs</i>			
	SKILLS PROGRAMS	0.34	17.48
	Total Skills Programs	0.34	17.48
<i>Certificate Programs</i>			
	BAKING - PROFESSIONAL	0.00	1.00
	CARPENTRY FRAMER TECHNICIAN	0.00	0.88
	CULINARY ARTS	5.11	8.40
	GRADUATE NURSE RE-ENTRY	0.38	0.63
	HORTICULTURE/GROUNDS MAINTENANCE	0.00	1.43
	INTERNET PRODUCTION	0.40	0.00
	TEACHING ENGLISH AS A FOREIGN LANGUAGE	0.00	0.18
	TECHNICAL COMMUNICATIONS	0.40	0.05
	Total Certificate Programs	6.29	12.56
<i>Diploma Programs</i>			
	APPLIED ARTS - GRAPHICS	6.54	8.82
	APPLIED ARTS - INTERIOR DESIGN	2.55	4.09
	CRIMINOLOGY DIPLOMA PROGRAM	1.00	1.40
	CHILD AND YOUTH CARE	0.30	0.90
	EARLY CHILDHOOD EDUCATION	2.71	3.76
	FISHERIES & AQUACULTURE TECHNOLOGY	3.39	1.97
	FOREST RESOURCES TECHNOLOGY	0.86	0.00
	HOSPITALITY MANAGEMENT	16.25	18.62
	INFORMATION TECHNOLOGY AND SYSTEMS	1.88	1.00
	JAZZ STUDIES DIPLOMA	1.76	1.76
	RECREATION MANAGEMENT	0.10	0.10
	TECHNICAL THEATRE	1.00	0.00
	TOURISM MANAGEMENT	19.20	26.80
	VISUAL ARTS	1.10	0.10
	Total Diploma Programs	58.64	69.32

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2007

	<i>Program Title</i>	<i>2006/07 Actual FTEs</i>	<i>2005/06 Actual FTEs</i>
<i>Degree Programs</i>	BACHELOR OF ARTS	90.60	77.13
	BACHELOR OF ARTS IN CHILD AND YOUTH CARE	3.30	1.70
	BACHELOR OF BUSINESS ADMINISTRATION	222.00	222.35
	BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER)	2.90	5.53
	BACHELOR OF MUSIC (TRANSFER)	0.91	1.43
	BACHELOR OF MUSIC IN JAZZ	2.00	0.00
	BACHELOR OF SCIENCE	37.07	60.63
	BACHELOR OF SCIENCE IN FISHERIES & AQUACULTURE	0.85	0.00
	BACHELOR OF SCIENCE IN NURSING	0.45	3.76
	BACHELOR OF TOURISM MANAGEMENT	11.60	13.00
	UNCLASSIFIED	5.00	6.97
		<i>Total Degree Programs</i>	<i>376.68</i>
<i>Post-Degree Programs</i>	BUSINESS ADMINISTRATION/MBA	101.77	106.68
	POST-DEGREE DIPLOMA IN BUSINESS	14.10	0.00
	ADVANCED DIPLOMA IN G.I.S. APPLICATIONS	3.00	0.00
		<i>Total Post-Degree Programs</i>	<i>118.87</i>
<i>Apprenticeship Programs</i>	BAKING	1.00	0.00
		<i>Total Apprenticeship Programs</i>	<i>1.00</i>
<i>TOTAL INTERNATIONAL ENROLMENT</i>		<i>904.67</i>	<i>904.38</i>
<i>TOTAL ALL ENROLMENT</i>		<i>7,452.09</i>	<i>7,480.69</i>

¹ Fisheries and Aquaculture Extension was moved from Post-Degree Programs in 2005/06 to Skills in 2006/07.

² Fisheries Extension was moved from Post-Degree Programs in 2005/06 to Skills in 2006/07.

MALASPINA UNIVERSITY-COLLEGE
FULL TIME EQUIVALENT (FTE) ENROLMENT REPORT
(FTE AUDIT TOOL)
ACADEMIC YEAR 2006 - 2007
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AUDITORS' REPORT

To the Board of
Malaspina University-College

We have audited the Full Time Equivalent (FTE) Enrolment Report (FTE Audit Tool) of Malaspina University-College for the year ended March 31, 2007. This report is the responsibility of the University-College's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the Full Time Equivalent (FTE) Enrolment Report (FTE Audit Tool) is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall presentation.

In our opinion, the Full Time Equivalent (FTE) Enrolment Report (FTE Audit Tool) presents fairly, in all material respects, the Full Time Equivalent Enrolments of Malaspina University-College for the year ended March 31, 2007 in accordance with the Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse.

Meyers Harris Penny LLP

Nanaimo, B.C.

Chartered Accountants

May 2, 2007

**Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
(FTE Audit Tool)
For the Year Ended March 31, 2007**

<i>Activity Type</i>	<i>Program Type</i>	<i>Ministry Code</i>	<i>FTE</i>	
1: Domestic	1: Developmental	1:Developmental	1.05	
		1:ABE	642.87	
		1:ASE	40.76	
		1:ESL	22.94	
				707.62
	2: Health	2: HLTH	94.56	
		2: NLPN	76.66	
		2: NRCA	64.39	
		2: NURS	284.75	
				520.36
	3: ITA	3: Advanced Ed	70.54	
		4: ITEL	477.30	
		4: ITOT	52.40	
				600.24
	4: Advanced Ed	2: TECH	16.33	
3: Advanced Ed		4,157.39		
			4,173.72	
Domestic Total			6,001.94	
2: Apprenticeship	3: ITA	4: ITAP	545.48	
	Apprenticeship Total			545.48
3: International	3: International	1:ABE	2.12	
		1:ESL	321.53	
		2: NURS	0.83	
		2: TECH	8.97	
		3: Advanced Ed	565.11	
		4: ITAP	1.00	
		4: ITEL	5.11	
International Total			904.67	
Total FTE			7,452.09	