

**Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
Academic Year 2007 – 2008**

MALASPINA UNIVERSITY-COLLEGE
FULL TIME EQUIVALENT (FTE) ENROLMENT REPORT
ACADEMIC YEAR 2007 - 2008

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AUDITORS' REPORT

To the Board of
Malaspina University-College

We have audited the Full Time Equivalent (FTE) Enrolment Report of Malaspina University-College for the year ended March 31, 2008. This report is the responsibility of the University-College's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the Full Time Equivalent (FTE) Enrolment Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the enrolment report. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall presentation of the enrolment report.

In our opinion, the Full Time Equivalent (FTE) Enrolment Report presents fairly, in all material respects, the Full Time Equivalent Enrolments of Malaspina University-College for the year ended March 31, 2008 in accordance with the Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse.

Meyers Harris Penny LLP

Nanaimo, B.C.

Chartered Accountants

May 2, 2008

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2008

| | | 2007/08 Actual FTEs | 2006/07 Actual FTEs |
|---|---|------------------------|------------------------|
| Domestic Enrolment AVED Funded | | | |
| <i>Developmental Programs</i> | | | |
| | ABORIGINAL BRIDGING CERTIFICATE | 47.39 | |
| | ACCESS PROGRAMS | 56.13 | 40.76 |
| | ADULT BASIC EDUCATION | 630.65 | 642.87 |
| | DEVELOPMENTAL - OTHER | 0.18 | 1.05 |
| | ENGLISH AS A SECOND LANGUAGE | 27.33 | 22.94 |
| | Total Developmental Programs | 761.68 | 707.62 |
| <i>Skills Programs</i> | | | |
| | SKILLS PROGRAMS | 391.62 | 333.03 |
| | FISHERIES AND AQUACULTURE EXTENSION | 1.17 | 30.83 |
| | FORESTRY EXTENSION | | 3.26 |
| | Total Skills Programs | 392.79 | 367.12 |
| <i>Certificate Programs</i> | | | |
| | ABORIGINAL BRIDGING CERTIFICATE | 1.63 | |
| | ABORIGINAL SPORT MANAGEMENT | 0.10 | 14.50 |
| | ACTIVITY ASSISTANT | 4.17 | 3.58 |
| | ANIMAL CARE AIDE | 8.70 | 9.89 |
| | APPLIED BUSINESS TECHNOLOGY | 86.62 | 94.58 |
| | APPLIED BUSINESS TECHNOLOGY ONLINE | 39.92 | 25.90 |
| | BRIDGE WATCHMAN | 19.16 | |
| | BUSINESS MANAGEMENT | 3.38 | 2.88 |
| | COMMUNITY SUPPORT WORKER | 28.75 | 28.92 |
| | COMPUTERIZED BOOKKEEPING ESSENTIALS | 0.09 | 1.62 |
| | DENTAL ASSISTANT | 30.48 | 28.31 |
| | DENTAL RECEPTIONIST | 10.01 | 12.19 |
| | DESKTOP AND WEB PUBLISHING | 1.32 | 2.52 |
| | DEVELOPMENTAL STANDARD TEACHING CERTIFICATE | 6.20 | 9.97 |
| | EVENT MANAGEMENT | 7.13 | 2.50 |
| | FOREST HARVESTING EQUIPMENT OPERATOR | 6.70 | 3.39 |
| | GRADUATE NURSE RE-ENTRY | 3.63 | 25.75 |
| | HOME SUPPORT/RESIDENT CARE ATTENDANT | 65.61 | 64.39 |
| | HOSPITAL UNIT CLERK | 11.57 | 11.03 |
| | INTERNET ESSENTIALS | | 0.25 |
| | INTERNET PRODUCTION | 15.00 | 12.10 |
| | LIFE SKILLS COACH TRAINING | | 4.39 |
| | MANAGEMENT SKILLS FOR SUPERVISORS | 7.25 | 2.83 |
| | MEDICAL OFFICE SPECIALTY | 3.20 | 9.56 |
| | MEDICAL TRANSCRIPTON | | 2.49 |
| | MICROCOMPUTER OPERATOR SPECIAL TRAINING | 0.21 | 0.99 |
| | PRACTICAL NURSING ACCESS | | 0.00 |
| | PRACTICAL NURSING | 89.19 | 76.66 |
| | PUBLIC SAFETY COMMUNICATIONS | 12.42 | 9.90 |
| | RESIDENTIAL BUILDING MAINTENANCE AND REPAIR | 0.95 | |
| | RESIDENTIAL ELECTRICAL ASSISTANT | 4.24 | 6.48 |

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2008

| <i>Program Title</i> | | <i>2007/08 Actual FTEs</i> | <i>2006/07 Actual FTEs</i> |
|-------------------------|--|--------------------------------|--------------------------------|
| | SPECIAL EDUCATION ASSISTANT | 25.92 | 32.81 |
| | STERILE SUPPLY TECHNICIAN | 16.61 | 9.44 |
| | SUSTAINABLE LANDSCAPE MANAGEMENT | | 5.87 |
| | TEACHING ENGLISH AS A FOREIGN LANGUAGE | 3.42 | 4.89 |
| | TECHNICAL COMMUNICATIONS | 8.21 | 6.77 |
| | Total Certificate Programs | 521.79 | 527.35 |
| Diploma Programs | APPLIED ARTS - GRAPHICS | 35.27 | 30.64 |
| | APPLIED ARTS - INTERIOR DESIGN | 36.72 | 36.49 |
| | CHILD AND YOUTH CARE | 35.53 | 22.80 |
| | CHILD AND YOUTH CARE - FIRST NATIONS | 22.55 | 17.70 |
| | CONTINUING HEALTH CARE ADMINISTRATION | | 0.69 |
| | CRIMINOLOGY | 82.10 | 91.07 |
| | DENTAL HYGIENE | 32.85 | 15.95 |
| | EARLY CHILDHOOD EDUCATION | 45.05 | 39.23 |
| | FISHERIES & AQUACULTURE TECHNOLOGY | 26.57 | 23.47 |
| | FOREST RESOURCES TECHNOLOGY | 39.09 | 26.25 |
| | HEALTH SERVICE ADMINISTRATION | 6.30 | 4.90 |
| | HORTICULTURAL THERAPY | 5.88 | 2.05 |
| | HOSPITALITY MANAGEMENT | 45.20 | 39.54 |
| | INFORMATION TECHNOLOGY AND SYSTEMS | 26.59 | 37.20 |
| | INTERNET PRODUCTION | 5.90 | |
| | JAZZ STUDIES | 68.88 | 55.27 |
| | RECREATION MANAGEMENT | 49.00 | 50.93 |
| | RESOURCE MANAGEMENT OFFICER TECHNOLOGY | 41.83 | 34.94 |
| | SOCIAL SERVICES | 64.77 | 61.17 |
| | TECHNICAL THEATRE | 36.83 | 31.83 |
| | TOURISM MANAGEMENT | 49.00 | 52.13 |
| | VISUAL ARTS | 29.60 | 29.00 |
| | Total Diploma Programs | 785.51 | 703.25 |

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2008

| | | 2007/08 Actual FTEs | 2006/07 Actual FTEs |
|-----------------------------------|--|---------------------------------|------------------------|
| Degree Programs | BACHELOR OF ARTS | 1,317.62 | 1,302.02 |
| | BACHELOR OF ARTS IN CHILD AND YOUTH CARE | 55.40 | 60.00 |
| | BACHELOR OF BUSINESS ADMINISTRATION | 441.83 | 406.80 |
| | BACHELOR OF EDUCATION | 282.93 | 307.74 |
| | BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER) | 25.93 | 26.03 |
| | BACHELOR OF MUSIC (TRANSFER) | 14.80 | 10.80 |
| | BACHELOR OF MUSIC IN JAZZ | 16.69 | 14.36 |
| | BACHELOR OF NATURAL RESOURCE PROTECTION | 19.33 | 9.63 |
| | BACHELOR OF SCIENCE | 376.60 | 359.10 |
| | BACHELOR OF SCIENCE IN FISHERIES & AQUACULTURE | 10.42 | 12.84 |
| | BACHELOR OF SCIENCE IN NURSING | 280.49 | 259.00 |
| | BACHELOR OF TOURISM MANAGEMENT | 59.33 | 57.90 |
| | UNCLASSIFIED | 58.68 | 242.57 |
| | | Total Degree Programs | 2,960.05 |
| Post-Degree Programs | ADVANCED DIPLOMA IN G.I.S. APPLICATIONS | 16.90 | 5.90 |
| | POST-DEGREE DIPLOMA IN BUSINESS | 7.60 | 1.80 |
| | BUSINESS ADMINISTRATION/MBA | 21.59 | 25.67 |
| | POST-DEGREE DIPLOMA IN FISHERIES AND AQUACULTURE | 1.87 | |
| | TEACHER PROFESSIONAL UPGRADING | 14.13 | |
| | Total Post-Degree Programs | 62.09 | 33.37 |
| AVED-Funded Trades | ALUMINUM BOAT BUILDING | 6.00 | |
| | CARPENTRY FRAMER TECHNICIAN | 9.05 | 39.04 |
| | CULINARY ARTS | 16.02 | |
| | ESSENTIAL SKILLS FOR THE WORKPLACE | 34.80 | |
| | WELDING | 14.00 | 31.50 |
| | AUTOMOTIVE UPGRADING ¹ | 0.35 | |
| | BAKING UPGRADING ¹ | 0.09 | |
| | CARPENTRY UPGRADING ¹ | 0.05 | |
| | CULINARY ARTS UPGRADING ¹ | 0.23 | 0.40 |
| | HEAVY DUTY UPGRADING ¹ | 0.09 | |
| | WELDING TESTING ¹ | 3.05 | 43.47 |
| | WELDING UPGRADING ¹ | | 4.53 |
| | | Total AVED-Funded Trades | 83.73 |
| TOTAL AVED-FUNDED PROGRAMS | | 5,567.64 | 5,526.44 |

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2008

| <i>Program Title</i> | <i>2007/08 Actual FTEs</i> | <i>2006/07 Actual FTEs</i> |
|--|--------------------------------|--------------------------------|
| Domestic Enrolment | | |
| ITA Funded | | |
| Certificate (ELTT/Foundations) Programs | | |
| AUTOMOTIVE SERVICE TECHNICIAN | 31.43 | 51.63 |
| BAKING - PROFESSIONAL | 19.00 | 16.00 |
| BARBER/STYLIST | | 21.89 |
| CARPENTRY FRAMER TECHNICIAN | 44.74 | 40.52 |
| CULINARY ARTS | 81.89 | 104.50 |
| ELECTRICIAN | 13.35 | |
| HAIRDRESSING | 44.14 | 49.08 |
| HEATING, VENTILATION, AIR CONDITIONING/REFRIGERATION | 13.33 | 17.78 |
| HEAVY DUTY/COMMERCIAL TRANSPORT MECHANICS | 36.67 | 32.94 |
| HEAVY EQUIPMENT OPERATOR | 28.50 | 29.45 |
| HORTICULTURAL TECHNICIAN | 19.22 | 26.39 |
| INBOARD OUTBOARD MARINE TECHNICIAN/POWER SPORT | 7.50 | 17.45 |
| PULP AND PAPER OPERATIONS | | 20.96 |
| RESIDENTIAL BUILDING MAINTENANCE AND REPAIR | 12.56 | |
| ROAD BUILDER HEAVY CONSTRUCTION OPERATOR | 9.40 | |
| WELDING | 121.32 | 54.39 |
| Total Certificate Programs | 483.05 | 482.98 |
| Apprenticeship Programs | | |
| AUTOMOTIVE | 109.00 | 103.00 |
| BAKING | 44.00 | 47.00 |
| CARPENTRY | 287.00 | 218.00 |
| CULINARY ARTS | 16.00 | 27.00 |
| ELECTRICIAN | 16.00 | |
| HEAVY DUTY MECHANICS | 142.00 | 135.00 |
| POWER SPORT AND MARINE TECHNICIAN | 10.00 | |
| WELDING | 7.00 | 8.00 |
| Total Apprenticeship Programs | 631.00 | 538.00 |
| TOTAL ITA-FUNDED PROGRAMS | 1,114.05 | 1,020.98 |
| TOTAL DOMESTIC ENROLMENT | 6,681.69 | 6,547.42 |

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
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| <i>Program Title</i> | | <i>2007/08 Actual FTEs</i> | <i>2006/07 Actual FTEs</i> |
|--------------------------------|---|--------------------------------|--------------------------------|
| International Enrolment | | | |
| <i>Developmental Programs</i> | | | |
| | ADULT BASIC EDUCATION | 5.92 | 2.12 |
| | ENGLISH AS A SECOND LANGUAGE | 335.84 | 321.53 |
| | ENGLISH AS A SECOND LANGUAGE - HORTICULTURE | 14.77 | 19.20 |
| | Total Developmental Programs | 356.53 | 342.85 |
| <i>Skills Programs</i> | | | |
| | SKILLS PROGRAMS | 0.98 | 0.34 |
| | Total Skills Programs | 0.98 | 0.34 |
| <i>Certificate Programs</i> | | | |
| | CULINARY ARTS | 3.78 | 5.11 |
| | ESSENTIAL SKILLS FOR THE WORKPLACE | 0.29 | |
| | GRADUATE NURSE RE-ENTRY | | 0.38 |
| | INTERNET PRODUCTION | 0.80 | 0.40 |
| | POWER SPORTS AND MARINE TECHNICIAN | 0.75 | |
| | TEACHING ENGLISH AS A FOREIGN LANGUAGE | 0.27 | |
| | TECHNICAL COMMUNICATIONS | | 0.40 |
| | Total Certificate Programs | 5.89 | 6.29 |
| <i>Diploma Programs</i> | | | |
| | APPLIED ARTS - GRAPHICS | 6.73 | 6.54 |
| | APPLIED ARTS - INTERIOR DESIGN | 3.99 | 2.55 |
| | CRIMINOLOGY DIPLOMA PROGRAM | 0.90 | 1.00 |
| | CHILD AND YOUTH CARE | | 0.30 |
| | EARLY CHILDHOOD EDUCATION | 1.95 | 2.71 |
| | FISHERIES & AQUACULTURE TECHNOLOGY | 4.01 | 3.39 |
| | FOREST RESOURCES TECHNOLOGY | 1.03 | 0.86 |
| | HOSPITALITY MANAGEMENT | 19.56 | 16.25 |
| | INFORMATION TECHNOLOGY AND SYSTEMS | 1.12 | 1.88 |
| | INTERNET PRODUCTION | 0.80 | |
| | JAZZ STUDIES DIPLOMA | 2.44 | 1.76 |
| | RECREATION MANAGEMENT | 2.50 | 0.10 |
| | TECHNICAL THEATRE | 2.00 | 1.00 |
| | TOURISM MANAGEMENT | 15.20 | 19.20 |
| | VISUAL ARTS | | 1.10 |
| | Total Diploma Programs | 62.23 | 58.64 |

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2008

| <i>Program Title</i> | | <i>2007/08 Actual FTEs</i> | <i>2006/07 Actual FTEs</i> |
|---|--|---|--------------------------------|
| <i>Degree Programs</i> | BACHELOR OF ARTS | 75.33 | 90.60 |
| | BACHELOR OF ARTS IN CHILD AND YOUTH CARE | 2.00 | 3.30 |
| | BACHELOR OF BUSINESS ADMINISTRATION | 189.27 | 222.00 |
| | BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER) | 2.70 | 2.90 |
| | BACHELOR OF MUSIC (TRANSFER) | | 0.91 |
| | BACHELOR OF MUSIC IN JAZZ | 1.89 | 2.00 |
| | BACHELOR OF SCIENCE | 34.80 | 37.07 |
| | BACHELOR OF SCIENCE IN FISHERIES & AQUACULTURE | | 0.85 |
| | BACHELOR OF SCIENCE IN NURSING | | 0.45 |
| | BACHELOR OF TOURISM MANAGEMENT | 10.60 | 11.60 |
| | UNCLASSIFIED | 1.13 | 5.00 |
| | | <i>Total Degree Programs</i> | <i>317.72</i> |
| <i>Post-Degree Programs</i> | BUSINESS ADMINISTRATION/MBA | 57.22 | 101.77 |
| | POST-DEGREE DIPLOMA IN BUSINESS | 15.50 | 14.10 |
| | ADVANCED DIPLOMA IN G.I.S. APPLICATIONS | | 3.00 |
| | POST-DEGREE DIPLOMA IN FISHERIES & AQUACULTURE | 0.84 | |
| | | <i>Total Post-Degree Programs</i> | <i>73.56</i> |
| <i>Apprenticeship Programs</i> | BAKING | | 1.00 |
| | CARPENTRY | 1.00 | |
| | CULINARY ARTS | 0.05 | |
| | | <i>Total Apprenticeship Programs</i> | <i>1.05</i> |
| <i>TOTAL INTERNATIONAL ENROLMENT</i> | | <i>817.96</i> | <i>904.67</i> |
| <i>TOTAL ALL ENROLMENT</i> | | <i>7,499.65</i> | <i>7,452.09</i> |

¹Upgrading programs were moved from ITA in 2006/07 to AVED-Funded Trades in 2007/08.