

Malaspina University College - Three-Year Priorities for New & Expanded Programs

Approved FTE Funding Allocations and Target FTE Delivery by Faculty and Year

This table summarizes new or expanded programs approved for funding and development in 2006/07-2008/09. Funding is also indicated for approved programs that carry over into 2009/10. All new programs must be approved through Malaspina's program approval process.

Faculty	New Program or Program Expansion	2006-07		2007-08		2008-09		2009-10	
		Funded	Delivery	Funded	Delivery	Funded	Delivery	Funded	Delivery
Adult & Continuing Education	Training for First Nations Initiative (CE)					16.1	26.5		
Adult & Continuing Education	Event Management Certificate On-Line					7.0	7.6	5.0	4.4
Adult & Continuing Education	Introductory Trades Training Initiative (CE)					12.2	26.2		
Arts & Humanities	Bachelor of Music in Jazz Studies <i>Implementation postponed to 2006/07</i>	34.0	37.0						
Arts & Humanities	Bachelor of Arts Minor in Media Studies	3.0	3.4						
Arts & Humanities	Bachelor of Arts Minor in Languages & Culture <i>Implementation postponed to 2007/08</i>	7.0	9.0	8.0	9.0				
Arts & Humanities	Bachelor of Arts Major in Media Studies <i>Implementation postponed to 2007/08</i>	5.0	9.2	9.0	9.2				
Arts & Humanities	Bachelor of Arts Major in Graphic Design <i>Includes enhancements of 5 FTEs in 06/07 and 5 FTEs in 07/08</i> <i>Implementation postponed to 2007/08</i>	11.0	12.6	13.0	13.8				
Arts & Humanities	Bachelor of Arts Minor in Theatre <i>Implementation postponed to 2007/08</i>	8.0	9.0	8.0	9.0				
Arts & Humanities	Bachelor of Arts Major in Interior Design			6.0	7.2	8.0	7.2		
Arts & Humanities	Bachelor of Fine Arts in Visual Arts			15.0	16.4	16.0	16.4		
Arts & Humanities	Bachelor of Arts Major in Visual Arts (credential only)			0.0	0.0	0.0	0.0		
Arts & Humanities	Bachelor of Arts Minor in Film Studies			5.4	13.6	9.0	10.2		
Arts & Humanities	Diploma in First Nations Studies					0.0	0.0		
Education	Bachelor of Multi-Disciplinary Studies (credential only)			0.0	8.0				
Education	Diploma in Education Evaluation (credential only)			0.0	12.0				
Health & Human Services	Dental Hygiene Diploma	18.0	18.0	18.0	18.0				
Health & Human Services	Therapist Assistant	5.4	21.0						

Faculty	New Program or Program Expansion	2006-07		2007-08		2008-09		2009-10	
		Funded	Delivery	Funded	Delivery	Funded	Delivery	Funded	Delivery
Health & Human Services	Bachelor of Social Work			24.0	24.0	24.0	24.0		
Health & Human Services	Disabilities Studies Diploma					12.0	12.0		
Management	Bachelor of Tourism Management Major in Hospitality <i>Implementation postponed to 2007/08</i> <i>Includes enhancement of 12 FTEs in 08/09</i>	15.6	34.0			12.0	2.6		
Management	Bachelor of Arts Major in Economics <i>Implementation postponed to 2007/08</i>	7.5	10.0						
Management	Masters of Business Administration			0.0	20.0				
Science & Technology	Bachelor of Natural Resource Protection <i>Implementation postponed to 2006/07</i>	29.0	19.0						
Science & Technology	Bachelor of Science Minor in Earth Science Bachelor of Arts Minor in Earth Science <i>Implementation postponed to 2006/07</i>	10.0	10.0	6.0	0.0				
Science & Technology	Engineering (expansion)	20.0	20.0	20.0	20.0				
Science & Technology	Forestry (expansion)			2.5	5.0				
Science & Technology	Bachelor of Arts Minor in Chemistry (credential only)			0.0	0.0				
Science & Technology	Bachelor of Science Minor in Computing Science; Bachelor of Arts Minor in Computing Science			2.5	5.0				
Science & Technology	Technology Diploma in Renewable Energy/HVAC (with Trades & Applied Technology)			10.0	10.0	30.0	30.0		
Science & Technology	Bachelor of Science Major in Environmental Chemistry <i>Implementation postponed to 2008/09</i>			15.0	15.0	40.0	40.0		
Science & Technology	Bachelor of Science Major in Chemistry (credential only) <i>Implementation postponed to 2008/09</i>			0.0	0.0	0.0	0.0		
Science & Technology	Bachelor of Science Major in Marine Science					10.0	17.0		
Social Sciences	Bachelor of Science Minor in Geography (credential only)	0.0	0.0						
Social Sciences	Bachelor of Science Major in Psychology (credential only)	0.0	6.0						
Social Sciences	Bachelor of Arts Major in Philosophy <i>Includes enhancement of 4 FTEs in 07/08</i>			11.0	10.0				
Social Sciences	Bachelor of Arts Major in Political Science <i>Includes enhancement of 7 FTEs in 08/09</i>			7.0	10.0	7.0	7.8		
Social Sciences	Bachelor of Science Minor in Psychology			1.6	1.6				

Faculty	New Program or Program Expansion	2006-07		2007-08		2008-09		2009-10	
		Funded	Delivery	Funded	Delivery	Funded	Delivery	Funded	Delivery
Student Services	Bachelor of Arts Major in Physical Education <i>Includes enhancement of 3.1 FTEs in 06/07</i>	17.8	24.4						
Trades & Applied Technology	Baker Levels 1, 2 and 3 Apprenticeship	4.8	4.8						
Trades & Applied Technology	Commercial Transport Mechanic	4.8	4.8						
Trades & Applied Technology	Cook Levels 2 and 3 Apprenticeship	3.2	3.2						
Trades & Applied Technology	Aluminum Boat Builder Certificate			12.0	12.0				
Trades & Applied Technology	Pulp & Paper Operations Program			16.0	18.0				
Cowichan	Diploma in Criminology			4.0	10.0				
Powell River	Practical Nursing Diploma <i>Implementation postponed to 2007/08</i>	8.0	10.0						
Yearly Totals	Funding Allocated and Delivery Totals	212.1	265.4	214.0	276.8	203.3	227.5	5.0	4.4
	AVED Funding Available	221.0		205.0		205.0		204.0	
	Carry over from previous year	0.0		8.9		-0.1			
	To carry forward to subsequent year and to be used as non-recurring funds in present year	8.9		-0.1		1.6			