

**Malaspina University College - Three-Year Priorities for New & Expanded Programs
Approved FTE Funding Allocations by Faculty and Year**

This table summarizes new or expanded programs approved for funding and development in 2007/08-2009/10.

Funding is also indicated for approved programs that carry over into 2010/11.

All new programs must be approved through Malaspina's program approval process.

Shading indicates temporary funding allocation

Faculty	New Program or Program Expansion	2007-08 Funded	2008-09 Funded	2009-10 Funded	2010-11 Funded
Adult & Continuing Education	Aboriginal Bridging Certificate	17.0	17.0	17.0	
Adult & Continuing Education	Various CE activity	40.5			
Adult & Continuing Education	Community Leadership Certificate		0.0		
Arts & Humanities	Bachelor of Music in Jazz Studies	34.0			
Arts & Humanities	BA Major in Visual Arts	4.5			
Arts & Humanities	Media Studies Expansion	4.5	3.0		
Arts & Humanities	BA Minor Languages and Culture	10.0			
Arts & Humanities	BA Minor Theatre	16.0			
Arts & Humanities	BA Major Graphic Design		14.1		
Arts & Humanities	BA Major Graphic Design		3.5		
Arts & Humanities	BA Major in Interior Design		6.0	8.0	
Arts & Humanities	BSc Minor Languages and Culture		0.0		
Arts & Humanities	Languages and Culture Post-Baccalaureate Diploma		0.0		
Education	Master's in Educational Leadership		0.0		
Education	BEd. Post-Baccalaureate Secondary Concentration		14.0	10.4	
Health & Human Services	Dental Hygiene Diploma	18.0			
Health & Human Services	Community Mental Health Worker Certificate		11.5		
Health & Human Services	Disabilities Studies Diploma		0.0		
Management	Bachelor of Resort and Hospitality Management		8.0	7.0	
Management	8 Sections	6.0			
Management	BBA Accounting Expansion		4.0		
Management	BA Major in Economics		0.0		
Science & Technology	Bachelor of Natural Resource Protection	29.0			
Science & Technology	Green Building Renewable Energy Diploma(s)		20.0	10.0	5.0
Science & Technology	BSc Major in Environmental Chemistry			15.0	40.0
Science & Technology	BSc Major in Chemistry			0.0	0.0
Science & Technology	BSc Major in Marine Science			0.0	
Social Sciences	BA Major in Philosophy	6.0			
Social Sciences	BSc Major and Minor in Psychology	0.0			
Student Services	BA Major in Physical Education	17.8			
Student Services	BA Major in Physical Education	3.5			
Trades & Applied Technology	Aluminum Boat Builder Certificate	10.0			
Trades & Applied Technology	Pulp & Paper Operations Program <i>Reallocated to Carpentry Foundation Sechelt</i>	18.0			
Trades & Applied Technology	Culinary Arts Diploma		18.0		
Cowichan	One additional CAP section	3.0			
Cowichan	1st Year BBA program		14.0		
Powell River	Non-credit Online Training	1.0			
Powell River	Elder College	0.7			
Powell River	Theatre 100	2.3			
Available Funding:	From previous non-recurring and unallocated	144.9	138.1	90.0	68.0
	New base funding	98.0	0.0	18.0	0.0
	Total available for allocation	242.9	138.1	108.0	68.0
Allocation:	Permanent base funded	104.8	48.1	40.0	45.0
	Temporary non-recurring	137.0	85.0	27.4	
	Total allocation	241.8	133.1	67.4	45.0
	Unallocated	1.1	5.0	40.6	23.0