

## Vancouver Island University - Three-Year Priorities for New & Expanded Programs Approved FTE Funding Allocations by Faculty and Year

This table summarizes new or expanded programs approved for funding and development in 2008/09-2010/11.  
All new programs must be approved through VIU's program approval process.

Shading indicates temporary funding allocation

Faculty	New Program or Program Expansion	2008-09	2009-10	2010-11
		Funded	Funded	Funded
Adult & Continuing Education	Aboriginal Bridging Certificate	17.0	17.0	
Adult & Continuing Education	Community Leadership Certificate	0.0		
Arts & Humanities	Media Studies Expansion	3.0		
Arts & Humanities	BA Major Media Studies & Production	0.0		
Arts & Humanities	BA Major Graphic Design	17.6		
Arts & Humanities	BA Major in Interior Design	6.0	8.0	
Arts & Humanities	BSc Minor Languages and Culture	0.0		
Arts & Humanities	Languages and Culture Post-Degree Diploma	0.0		
Education	Master's in Educational Leadership	0.0		
Education	BEd. Post-Baccalaureate Secondary Concentration	14.0	10.4	
Health & Human Services	Community Mental Health Worker Certificate	11.5		
Health & Human Services	Disabilities Studies Diploma	0.0		
Health & Human Services	Human Services Certificate (Jan 09)	0.0		
Management	Bachelor of Resort and Hospitality Management	8.0	7.0	
Management	BBA Accounting Expansion	4.0		
Management	BA Major in Economics	0.0		
Science & Technology	Green Building Renewable Energy Diploma(s)	20.0	10.0	5.0
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Science & Technology	BSc Major in Marine Science		0.0	
Social Sciences	BA Major in Political Science		0.0	
Trades & Applied Technology	Culinary Arts Diploma	18.0		
Trades & Applied Technology	Aboriginal Construction (Jan 09)	0.0		
Cowichan	1st Year BBA program	14.0		
Powell River	University Foundation Certificate	0.0		
Other	General Budget	1.5		
Other	General Budget	3.5		
Available Funding:	From previous non-recurring and unallocated	138.1	85.0	60.0
	New base funding	0.0	0.0	0.0
	Total available for allocation	138.1	85.0	60.0
Allocation:	Permanent base funded	53.1	25.0	5.0
	Temporary non-recurring	85.0	32.4	0.0
	Total allocation	138.1	57.4	5.0
	Unallocated	0.0	27.6	55.0