

## VIU - Three-Year Priorities for New & Expanded Programs

		2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2012-13	2012-13	2012-13
		Non-Rec	Zero	Base	Non-Rec	Zero	Base	Non-Rec	Zero	Base	Non-Rec	Zero	Base
<b>Faculty</b>	<b>New Program or Program Expansion</b>												
ACE	Aboriginal Bridging Certificate	17.0											
ACE	Introduction to Construction Trades at Nanaimo Correctional Centre	2.5											
Arts & Humanities	BA Major Digital Media Studies		0.0										
Arts & Humanities	BA Minor Digital Media		0.0										
Arts & Humanities	Bachelor of Interior Design			8.0									
Arts & Humanities	First Nations Studies Diploma		0.0										
Arts & Humanities	Theatre Intensive Diploma		0.0										
Education	BEd. Post-Baccalaureate Secondary Concentration	10.4											
Education	Teacher Leadership Post-Degree Diploma (Jan. 2010)		0.0										
Education	Master of Education in Special Education					0.0							
Health & HS	Home Support & Resident Care Certificate	10.0											
Management	BA Major in Economics		0.0										
Management	Bachelor of Resort and Hospitality Management			7.0									
Management	Wine Business Certificate		0.0										
Management	Sommelier Certificate		0.0										
Management	Master of Arts in Sustainability & Innovation in Leisure					0.0							
Science & Tech	Green Building Renewable Energy Diploma	5.0		10.0			5.0						
Science & Tech	BSc Major in Environmental Chemistry									15.0			40.0
Science & Tech	BSc Major in Chemistry								0.0			0.0	
Science & Tech	BSc Major in Marine Science								0.0			0.0	
Social Sciences	BA Major in Political Science					0.0							
Cowichan	Certificate in Business Management	15.0											
Administration	General Budget				55.0			40.0					
Available Funding:	From previous non-recurring and unallocated	85.0			60.0			55.0			40.0		
	New base funding	0.0			0.0			0.0			0.0		
	Total available for allocation	85.0			60.0			55.0			40.0		
Allocation:	Total Non-Recurring Funding	59.9			55.0			40.0			0.0		
	Total Base Funding			25.0			5.0			15.0			40.0
	Total Allocation	84.9			60.0			55.0			40.0		
	Unallocated	0.1			0.0			0.0			0.0		